

Expenses



Date: January – June 2023

	Jan	Feb	March	April	May	June
Inventory	15.000	18.000	20.000	16.000	19.000	22.000
Utility costs	3.500	3.700	3.800	3.600	3.700	3.800
Salaries	20.000	20.000	20.000	20.000	20.000	20.000
Marketing	4000	5000	4500	3500	5500	6000
Miscellaneous	1500	1200	1800	1400	2000	1700